

ROSS VALLEY FIRE DEPARTMENT

RESOLUTION 25-09

**A RESOLUTION OF THE ROSS VALLEY FIRE DEPARTMENT BOARD OF DIRECTORS
REVISING THE BUDGET FOR THE ROSS VALLEY FIRE DEPARTMENT
FOR THE FISCAL YEAR COMMENCING
JULY 1, 2025**

BE IT RESOLVED that the revised budget of the Ross Valley Fire Department for the fiscal year commencing July 1, 2025, is hereby adopted, and consists of the following appropriations:

General Fund budget includes the following:

Est. Beginning Fund Balance: \$3,460,653

Revenues:

Town of Fairfax	\$3,552,908
Town of Ross	\$2,582,633
Town of San Anselmo	\$6,180,648
Sleepy Hollow FPD	\$1,951,803
Outside Sources	\$1,144,262
Total:	\$15,412,254

Expenditures:

Salaries and Benefits	\$13,122,317
Services and Supplies	\$1,655,370
Capital Outlay	\$200,458
Contingency	\$46,184
Transfer Out	\$387,925
Total:	\$15,412,254

Est. Ending Fund Balances:

Assigned	
Compensated Absences	\$200,593
Restricted	
Technology	\$106,409
Unassigned	\$3,125,351

Vehicle/SCBA Fund

Est. Beginning Fund Balance	\$371,122
Transfer in: General Fund	\$387,925
Expenditures:	
Debt Payment	\$169,117
Vehicle Purchase	\$68,145
	\$509,528
Est. Ending Fund Balance:	<u>\$521,785</u>
Vehicle Replacement	\$401,785
SCBA Fund	\$120,000

I hereby certify that the foregoing resolution was passed and adopted by the Ross Valley Fire Department Board of Directors on the 9th day of July 2025 by the following vote, to wit:

Ayes:

Noes:

Absent:

Steve Burdo, President

Abstain:

Lauren Houde, Administrative Assistant